

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	24,949.07	\$8,553.25	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	74,139.80	\$23,157.78	43	102,882.10	\$48,451.37	60	\$0.00	0.00%
Residential Home Energy Services - Measures	66,609.90	\$67,748.48	83	753,327.91	\$697,026.30	614	\$1,305,932.59	53.37%
Residential Home Energy Services - RCS	0.00	\$6,620.00	30	0.00	\$64,680.00	244	\$172,109.99	37.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	9,094.40	\$1,428.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,536.60	\$6,389.50	14	139,047.20	\$106,796.00	233	\$0.00	0.00%
Residential Consumer Products	11,011.20	\$1,615.40	22	84,962.80	\$11,976.65	252	\$0.00	0.00%
Residential Lighting	21,802.40	\$1,709.00	100	2,041,562.70	\$118,961.57	10,623	\$0.00	0.00%
Residential HEAT Loan	0.00	\$475.00	6	0.00	\$108,769.77	137	\$0.00	0.00%
Res Subtotal	182,099.90	\$107,715.16	298.00	3,155,826.19	\$1,166,642.91	12,169	\$1,478,042.58	
Res % of Total	20.89%	37.41%	82.55%	51.86%	60.04%	97.51%	63.78%	
Low-Income Single Family Retrofit	24,231.15	\$18,790.45	21	206,607.14	\$172,750.21	131	\$279,658.12	61.77%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	888.30	\$361.32	1	\$0.00	0.00%
LI Subtotal	24,231.15	\$18,790.45	21.00	207,495.44	\$173,111.53	132	\$279,658.12	
LI % of Total	2.78%	6.53%	5.82%	3.41%	8.91%	1.06%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	2,785.90	\$1,250.00	2	41,771.23	\$12,479.59	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	401,036.36	\$121,846.19	8	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	72,717.14	\$28,152.75	2	178,284.35	\$93,387.37	10	\$351,485.32	26.57%
C&I Existing Building Retrofit - Municipal	46,268.20	\$73,095.81	1	99,712.20	\$142,324.81	1	\$0.00	0.00%
C&I Small Business	35,443.41	\$18,040.61	7	125,044.42	\$64,066.78	18	\$208,112.15	30.78%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	508,010.18	\$40,894.00	30	1,876,136.75	\$169,294.00	136	\$0.00	0.00%
C&I Subtotal	665,224.82	\$161,433.17	42.00	2,721,985.31	\$603,398.74	179	\$559,597.46	
C&I % of Total	76.33%	56.07%	11.63%	44.73%	31.05%	1.43%	24.15%	
Total	871,555.87	\$287,938.78	361	6,085,306.93	\$1,943,153.18	12,480	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.